

MPO 2024 Resolution No. 10

Amendment No. 5 to the 2024-2028 Transportation Improvement Program for the Madison Metropolitan Area & Dane County

WHEREAS, the Greater Madison MPO (Metropolitan Planning Organization) approved the *2024-2028 Transportation Improvement Program for the Madison Metropolitan Area & Dane County* on October 4, 2023; and

WHEREAS, the Greater Madison MPO adopted MPO 2023 Resolution No. 16 on December 6, 2023, approving Amendment No. 1; and

WHEREAS, the Greater Madison MPO adopted MPO 2024 Resolution No. 4 on April 3, 2024, approving Amendment No. 2; and

WHEREAS, the Greater Madison MPO adopted MPO 2024 Resolution No. 5 on May 1, 2024, approving Amendment No. 3; and

WHEREAS, the Greater Madison MPO adopted MPO 2024 Resolution No. 8 on June 5, 2024, approving Amendment No. 4; and

WHEREAS, the Madison Metropolitan Planning Area transportation projects and certain transportation planning activities to be undertaken using Federal funding in 2024–2027 must be included in the effective TIP; and

WHEREAS, an amendment is needed to add three new federally funded projects sponsored by WisDOT and one federally funded project sponsored by the City of Madison; and

WHEREAS, an amendment is needed to revise STBG-U federal funding for two roadway projects sponsored by the City of Sun Prairie and one roadway project sponsored by the Village of Windsor; and

WHEREAS, the MPO's public participation procedures for minor TIP amendments such as this have been followed; and

WHEREAS, the new and revised projects are consistent with *Connect Greater Madison: Regional Transportation Plan 2050*, the long-range regional transportation plan for the Madison Metropolitan Planning Area as adopted on May 11, 2022:

NOW, THEREFORE, BE IT RESOLVED that the Greater Madison MPO approves Amendment No. 5 to the *2024-2028 Transportation Improvement Program for the Madison Metropolitan Area & Dane County*, making the following project additions and revisions as shown on the attached project listing table:

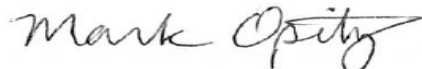
1. **ADD** the Interstate 39/90/94 (CTH I Bridge) Thin Polymer Overlay Project to page 31 of the of Streets/Roadway Projects section.
2. **ADD** the USH 151 (Main Street to CTH VV) Resurfacing Project to page 34 of the Streets/Roadway Projects section.
3. **ADD** the SW Region Pavement Marking (USH 12/14/18/151; USH 14 to I-39/90/94, I-94; I-39/90/94 to CTH N, and USH 151; East Spring Drive to CTH VV) Project to page 36 of the Street/Roadway Projects section.
4. **ADD** the City of Madison's federally funded Restoring Communities USDOT grant (Perry Street grade separated crossing over Beltline Highway) to page 41 of the Streets/Roadway

Projects section.

5. **REVISE** the City of Sun Prairie's N. Bird Street (STH 19/Windsor Street to USH 151) Reconstruction Project on page 44 of the Streets/Roadway projects section, changing the project scope to a pavement rehabilitation project, moving STBG-U and local construction funding from 2025 to 2024. decreasing federal STBG-U funding and local funding, and decreasing total construction cost.
6. **REVISE** the City of Sun Prairie's N. Thompson Road (West Main Street to St. Albert the Great) and St. Albert the Great (CTH C to N. Thompson Road) project on page 46 of the Streets/Roadway projects section, advancing STBG-U and local funding from 2025 to 2024, increasing federal STBG-U construction funding, and decreasing local construction funding.
7. **REVISE** the Village of Windsor's Vinburn Road (Charlie Grimm Road to CTH CV) reconstruction project on page 50 of the Streets/Roadway projects section, increasing federal STBG-U construction funding, and decreasing local construction funding.

August 7, 2024

Date Adopted



Mark Opitz, Board Chair
Greater Madison MPO

PROJECT LISTINGS FOR AMENDMENT NO. 5 TO THE 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM

8/7/24

Primary Jurisdiction/ Project Sponsor	Project Description	Cost Type	Jan.-Dec. 2024				Jan.-Dec. 2025				Jan.-Dec. 2026				Jan.-Dec. 2027				Jan.-Dec. 2028				Comments
			Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total	
STREET/ROADWAY PROJECTS																							
WISDOT NEW *	USH 151 Main Street to CTH VV Resurfacing	PE UTL CONST	633	158		791					Continuing					Continuing					Continuing	1112-07-09, -79 Construction in 2031 \$9,673 Federal and \$2,418 State Total const. cost: \$12,091	
111-24-029		TOTAL	633 NHPP	158 WI		791																	
NEW *	INTERSTATE 39/90/94 CTH I Bridge Thin Polymer Overlays	PE UTL CONST	38	4		42					Continuing					Continuing					Continuing	1067-01-34, -64 B-13-0639 IH 39/90/94 near the north edge of DeForest. (CTH I). Construction in 2032.	
111-24-030		TOTAL	38 NHPP	4 WI		42																	
NEW *	SW REGION PAVEMENT MARKING USH 12/14/18/151 (USH 14 to I-39/90/94), I-94 (I-39/90/94 to CTH N), and USH 151 (East Spring Drive to CTH VV)	PE UTL CONST	370	93		463					Continuing					Continuing					Continuing	1009-13-91 TOPM - Traffic Operations Pavement Marking	
111-24-031		TOTAL	370 FLX	93 WI		463																	
CITY OF MADISON NEW *	PERRY ST OVERPASS Community planning, engagement, and design of multi-modal overpass of the Beltline in the vicinity of Perry Street	PE UTL CONST	1,000			1,000					Continuing					Continuing						Reconnecting Communities grant (USDOT)	
111-24-032		TOTAL	1,000 RC			1,000																	
CITY OF SUN PRAIRIE *	N. BIRD STREET STH 19/Windsor Street to USH 151 Reconstruction wit Cycle Track and Path	PE UTL CONST																				3996-00-35	
111-23-011		TOTAL	762 URB		191 SP	953	976 URB	667 SP	1,642														
*	N THOMPSON ROAD & ST ALBERT THE GREAT DRIVE W. Main St. to St. Albert the Great CTH C to N Thompson Road Pavement Rehabilitation, expansion of Shared-Use Path and expansion of on-street bike lanes	PE UTL CONST																				3996-00-31	
111-23-012		TOTAL	2,679 URB		55 670	55 3,349	2,009 URB	667 SP	1,642														
VILLAGE OF WINDSOR *	WINDSOR ROAD Charlie Grimm Road to CTH CV Reconstruction to urban cross-section w/ addition of side path	PE UTL CONST	1,100			1,376					Continuing											6992-00-21	
111-23-013		TOTAL	1,100 URB		276 WIN	1,376																	

¹ Project programming shown in 2029 is for informational purposes only.

(x) = Major project with capacity expansion. (*) = MPO action required. Shading denotes those projects programmed for Federal funding.

NOTE: Funds Key page 9.

Table B-2
Summary of Federal Funds Programmed (\$000s) and Those Available in Year of Expenditure Dollars
in the Madison Metropolitan Planning Area

Funding Source		Programmed Expenditures					Estimated Available Funding				
Agency	Program	2024	2025	2026	2027	2028	2024	2025	2026	2027	2028
Federal Highway Administration	National Highway Performance Program	37,952	34,951	51,293	35,919	10,768	37,952	34,951	51,293	35,919	10,768
	Bridge Replacement and Rehabilitation	777	1,304	4,067	0	0	777	1,304	4,067	0	0
	Surface Transp. Block Grant Program - Madison Urban Area	4,748	5,254	18,973	12,341	2,925	4,748	5,254	18,973	12,341	2,925
	Surface Transp. Block Grant Program - State Flexibility	2,570	4,545	3,352	0	5,956	2,570	4,545	3,352	0	5,956
	Surface Transp. Block Grant Program - Transp. Alternatives	2,516	1,437	1,191	1,802	1,402	2,516	1,437	1,191	1,802	1,402
	Highway Safety Improvement Program	2,969	3,130	0	1,999	0	2,969	3,130	0	1,999	0
	Safe Streets and Roads for All (Projects may be completed through 2029)	6,267	0	0	0	0	6,267	0	0	0	0
	Reconnecting Communities	1,000	0	0	0	0	1,000	0	0	0	0
	Wisconsin Electric Vehicle Infrastructure Program	533	0	0	0	0	533	0	0	0	0
	Carbon Reduction Program	6,002	unknown	unknown	unknown	unknown	6,002	unknown	unknown	unknown	unknown
Federal Transit Administration	Section 5307 Urbanized Area Formula Program	15,090	14,071	14,419	14,777	15,144	15,090	14,071	14,419	14,777	15,144
	Sec. 5339 Bus & Bus Facilities	40,897	1,978	2,027	2,077	2,129	40,897	1,978	2,027	2,077	2,129
	Sec. 5337 State of Good Repair	1,325	922	945	969	993	1,325	922	945	969	993
	Sec. 5310 E/D Enhanced Mobility Program	410	0	0	0	0	410	489	499	509	519
	Sec. 5311 Rural Area Formula Program	1,477	1,514	1,551	1,590	1,629	1,477	1,514	1,551	1,590	1,629
	Sec. 5314 NRP, Sec. 5339 Alt. Analysis Program	0	0	0	0	0	0	0	0	0	0
	Areas of Persistent Poverty	670	0	0	0	0	670	0	0	0	0
	CARES/ARPA	19,679	0	0	0	0	19,679	0	0	0	0

* Fifth year of funding (2028) is informational only.

** Funding shown in calendar year versus state fiscal year.

Note:

All state roadway projects using applicable funding sources (e.g., NHPP, STBG State Flexible, BR) are programmed through 2028. Local BR, STBG (BR), and STBG Rural projects are programmed through 2027. HSIP (other than annual small HES program) projects are programmed through 2027. Local STBG -Transp. Alternatives projects are programmed through 2029. Local STBG-Urban (Madison Urban Area) projects are programmed through 2029. Transit funding is not yet programmed and is based on needs and anticipated future funding levels (See also Table B-4 Metro Transit System Projected Expenses and Revenues). Programmed transit funding for 2024 excludes carryover projects for which the Federal funding is already obligated. Roadway and transit inflation rate @ 2.48% per year applied to expenses, except for the STBG-Urban program.