MPO 2024 Resolution No. 16

Amendment No. 7 to the 2024-2028 Transportation Improvement Program for the Madison Metropolitan Area & Dane County

WHEREAS, the Greater Madison MPO (Metropolitan Planning Organization) approved the 2024-2028 Transportation Improvement Program for the Madison Metropolitan Area & Dane County on October 4, 2023; and

WHEREAS, the Greater Madison MPO adopted MPO 2023 Resolution No. 16 on December 6, 2023, approving Amendment No. 1; and

WHEREAS, the Greater Madison MPO adopted MPO 2024 Resolution No. 4 on April 3, 2024, approving Amendment No. 2; and

WHEREAS, the Greater Madison MPO adopted MPO 2024 Resolution No. 5 on May 1, 2024, approving Amendment No. 3; and

WHEREAS, the Greater Madison MPO adopted MPO 2024 Resolution No. 8 on June 5, 2024, approving Amendment No. 4; and

WHEREAS, the Greater Madison MPO adopted MPO 2024 Resolution No. 10 on August 7, 2024, approving Amendment No. 5; and

WHEREAS, the Greater Madison MPO adopted MPO 2024 Resolution No. 14 on September 4, 2024, approving Amendment No. 6; and

WHEREAS, the Madison Metropolitan Planning Area transportation projects and certain transportation planning activities to be undertaken using Federal funding in 2024–2027 must be included in the effective TIP; and

WHEREAS, an amendment is needed to add the federally funded Charging and Fueling Infrastructure (CFI) project sponsored by Dane County; and

WHEREAS, the TIP amendment will not affect the timing of any other programmed projects in the TIP and the TIP remains financially constrained as shown in the attached revised TIP financial table (Table B-2); and

WHEREAS, the MPO's public participation procedures for TIP amendments have been followed, including an official notice and comment period and holding a public hearing on October 2, 2024 for the Charging and Fueling Infrastructure (CFI) project, which constitutes a major amendment, and listing the project on the board agenda; and

WHEREAS, the new project is consistent with *Connect Greater Madison: Regional Transportation Plan 2050*, the long-range regional transportation plan for the Madison Metropolitan Planning Area as adopted on May 11, 2022:

NOW, THEREFORE, BE IT RESOLVED that the Greater Madison MPO approves Amendment No. 7 to the 2024-2028 Transportation Improvement Program for the Madison Metropolitan Area & Dane County, making the following project addition as shown on the attached project listing table:

1. <u>ADD</u> Dane County's federally funded Charging and Fueling Infrastructure (CFI) Project to page 56 of the Discretionary Program Projects section.

| | Mark Opity |
|-----------------|--|
| October 2, 2024 | 1 () |
| Date Adopted | Mark Opitz, Chair, Greater Madison MPO |

PROJECT LISTINGS FOR AMENDMENT NO. 7 TO THE 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM

| Primary Jurisdiction/ | Project Description | Cost | JanDec. 2024 | | | JanDec. 2025 | | | JanDec. 2026 | | | JanDec. 2027 | | | , | JanDec. 2028 | | Comments | |
|--|--|------|-------------------------|----------------------|----------|--------------|-----------|------------|--------------|------------|-------|--------------|-------|---------|-------|--------------|-------------------|--|--|
| Project Sponsor | 1 ' | Type | Fed St | ate Local | Total | Fed | State Lo | ocal Total | Fed | State Loca | Total | Fed | State | e Local | Total | Fed | State Local Total | | |
| DISCRETIONARY PROGRAM (FHWA ADMINISTERED) PROJECTS | | | | | | | | | | | | | | | | | | | |
| COUNTY NEW * | accessible ports. The funding will bring EV charging to high- density urban and suburban areas, rural areas, and multi- | UTI | 13,198 13,198 CFI | 3,599 3,599 DO | 9 16,797 | | Continuin | g | | Continuing | | | | | | | | USDOT-administered discretionary grant | |

Project programming shown in 2029 is for informational purposes only.

(x) = Major project with capacity expansion. (*) = MPO action required. Shading denotes those projects programmed for Federal funding.

NOTE: Funds Key page 9.

Table B-2
Summary of Federal Funds Programmed (\$000s) and Those Available in Year of Expenditure Dollars in the Madison Metropolitan Planning Area

| F | Funding Source | | Program | med Expe | nditures | | Estimated Available Funding | | | | | |
|-----------------------------------|--|--------|---------|----------|----------|---------|-----------------------------|---------|---------|---------|---------|--|
| Agency | Program | 2024 | 2025 | 2026 | 2027 | 2028 | 2024 | 2025 | 2026 | 2027 | 2028 | |
| Federal Highway Administration | National Highway Performance Program | 38,832 | 34,951 | 51,293 | 35,919 | 10,768 | 38,832 | 34,951 | 51,293 | 35,919 | 10,768 | |
| | Bridge Replacement and Rehabilitation | 777 | 1,304 | 4,067 | 0 | 0 | 777 | 1,304 | 4,067 | 0 | 0 | |
| | Surface Transp. Block Grant Program - Madison Urban Area | 4,748 | 5,254 | 18,973 | 12,341 | 2,925 | 4,748 | 5,254 | 18,973 | 12,341 | 2,925 | |
| | Surface Transp. Block Grant Program - State Flexibility | 2,570 | 4,545 | 3,352 | 0 | 5,956 | 2,570 | 4,545 | 3,352 | 0 | 5,956 | |
| | Surface Transp. Block Grant Program - Transp. Alternatives | 2,516 | 1,437 | 1,191 | 1,802 | 1,402 | 2,516 | 1,437 | 1,191 | 1,802 | 1,402 | |
| | Highway Safety Improvement Program | 2,969 | 3,130 | 0 | 1,999 | 0 | 2,969 | 3,130 | 0 | 1,999 | 0 | |
| | Safe Streets and Roads for All (Projects may be completed through 2029) | 6,267 | 0 | 0 | 0 | 0 | 6,267 | 0 | 0 | 0 | 0 | |
| | Reconnecting Communities | 1,000 | 0 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 | |
| | Wisconsin Electric Vehicle Infrastructure Program | 533 | 0 | 0 | 0 | 0 | 533 | 0 | 0 | 0 | 0 | |
| | Carbon Reduction Program | 6,002 | unknown | unknown | unknown | unknown | 6,002 | unknown | unknown | unknown | unknown | |
| | Charging and Fueling Infrastructure (Project will continue through 2026) | 13,198 | 0 | 0 | 0 | 0 | 13,198 | 0 | 0 | 0 | 0 | |
| Federal Transit Administration | Section 5307 Urbanized Area Formula Program | 15,090 | 14,071 | 14,419 | 14,777 | 15,144 | 15,090 | 14,071 | 14,419 | 14,777 | 15,144 | |
| | Sec. 5339 Bus & Bus Facilties | 40,897 | 1,978 | 2,027 | 2,077 | 2,129 | 40,897 | 1,978 | 2,027 | 2,077 | 2,129 | |
| | Sec. 5337 State of Good Repair | 1,325 | 922 | 945 | 969 | 993 | 1,325 | 922 | 945 | 969 | 993 | |
| | Sec. 5310 E/D Enhanced Mobility Program | 410 | 0 | 0 | 0 | 0 | 410 | 489 | 499 | 509 | 519 | |
| | Sec. 5311 Rural Area Formula Program | 1,477 | 1,514 | 1,551 | 1,590 | 1,629 | 1,477 | 1,514 | 1,551 | 1,590 | 1,629 | |
| | Sec. 5314 NRP, Sec. 5339 Alt. Analysis Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Areas of Persistent Poverty | 670 | 0 | 0 | 0 | 0 | 670 | 0 | 0 | 0 | 0 | |
| | CARES/ARPA | 19,679 | 0 | 0 | 0 | 0 | 19,679 | 0 | 0 | 0 | 0 | |

^{*} Fifth year of funding (2028) is informational only.

Note

All state roadway projects using applicable funding sources (e.g., NHPP, STBG State Flexible, BR) are programmed through 2028. Local BR, STBG (BR), and STBG Rural projects are programmed through 2027. HSIP (other than annual small HES program) projects are programmed through 2027. Local STBG-Transp. Alternatives projects are programmed through 2029. Local STBG-Urban (Madison Urban Area) projects are programmed through 2029. Transit funding is not yet programmed and is based on needs and anticipated future funding levels (See also Table B-4 Metro Transit System Projected Expenses and Revenues). Programmed transit funding for 2024 excludes carryover projects for which the Federal funding is already obligated. Roadway and transit inflation rate @ 2.48% per year applied to expenses, except for the STBG-Urban program.

^{**} Funding shown in calendar year versus state fiscal year.