## MPO 2025 Resolution No. 2

## Amendment No. 3 to the 2025-2029 Transportation Improvement Program for the Madison Metropolitan Area & Dane County

**WHEREAS**, the Greater Madison MPO (Metropolitan Planning Organization) approved the 2025-2029 Transportation Improvement Program for the Madison Metropolitan Area & Dane County on October 2, 2024; and

**WHEREAS**, the Greater Madison MPO adopted MPO 2024 Resolution No. 24 on November 6, 2024, approving Amendment No. 1; and

**WHEREAS**, the Greater Madison MPO adopted MPO 2024 Resolution No. 28 on December 4, 2024, approving Amendment No. 2; and

**WHEREAS,** the Madison Metropolitan Planning Area transportation projects and certain transportation planning activities to be undertaken using Federal funding in 2025–2028 must be included in the effective TIP; and

**WHEREAS**, an amendment is needed to revise the John Nolen Drive (Broom Street to Lakeside Street) reconstruction project listing, revising the project funding, adding the project ID numbers, adding the bridge ID numbers, and identifying the railroad crossing safety improvements.

**WHEREAS**, the MPO's public participation procedures for minor TIP amendments such as this have been followed; and

**WHEREAS,** the revised project is consistent with *Connect Greater Madison: Regional Transportation Plan 2050,* the long-range regional transportation plan for the Madison Metropolitan Planning Area as adopted on May 11, 2022:

**NOW, THEREFORE, BE IT RESOLVED** that the Greater Madison MPO approves Amendment No. 3 to the 2025-2029 Transportation Improvement Program for the Madison Metropolitan Area & Dane County, making the following project revision as shown on the attached project listing table:

1. <u>REVISE</u> the John Nolen Drive (Broom Street to Lakeside Street) reconstruction project listing on page 42 of the Streets/Roadway Projects section, revising the project funding, adding the project ID numbers, adding the bridge ID numbers, and identifying the railroad crossing safety improvements.

February 5, 2025	Mark Opily
Date Adopted	Mark Opitz, Chair, Greater Madison MPO

Primary		Cost	JanDec. 2025			JanDec. 2026				JanDed	. 2027		JanDec. 2028				JanDec. 2029						
Jurisdiction/	Project Description												-	1			<u>_</u> _	1			_	Comments	
Project Sponsor		Type	Fed	State	Local	Total	Fed	State I	_ocal ·	Total	Fed	State L	ocal To	otal	Fed	State	Local T	otal	Fed	State	Local To	otal	
STREET/ROADWAY PROJECTS																							
CITY OF	JOHN NOLEN DRIVE																						5992-11-20, -21, -22, -23, <u>-24,</u>
MADISON	Broom St. to Lakeside St.	PE																					<u>25, -26, -27, -</u> 28 <u>, -53, -54, -59,</u> <u>60</u>
																						ľ	<u> </u>
*		CONST	41,527		12,568	54,095	Co	ontinuing															Project ID 5991-11-20 is for Design
111-22-014		UTL TOTAL	44 507		12,568	54,095																9	local funding)
111-22-014	(1.00 mi.)	TOTAL	41,527		12,500	54,095																	Project ID 5991-11-21: \$15,125
																							BIP Grant)
																							Project IDs 5992-11-22, -23, <u>-24,</u> 25, -26, -27: \$16,389 BR funding
																							or bridges with the following IDs:
																							P-13-0753, B-13-0332, <u>B-13-0333</u> ,
																						!	P-13-0754, P-13-0755, P-13-0756
																							Project ID 5991-11-28:
																							STBG: \$1,250; PROTECT: \$4,000;
			BR/BIP																				ΓAP: \$4,763
			/PROT																				
			ECT / TA/UR		M/WSOR																		Project ID 5992-11-53 (N. Shore Drive RR Crossing): \$64 WSOR
			B																				ocal funding
																						l	<del></del>
																							5992-11-54 is for N. Shore Drive
																						Ľ	RR Signals (local funding)
																							Project IDs 5992-11-59, -60 are for
																							Broom Street RR Crossing and
																						1	Signals (local funding)

Project programming shown in 2029 is for informational purposes only.
 (x) = Major project with capacity expansion. (\*) = MPO action required. Shading denotes those projects programmed for Federal funding.
 NOTE: Funds Key page 9.

## Table B-2 Summary of Federal Funds Programmed (\$000s) and Those Available in Year of Expenditure Dollars in the Madison Metropolitan Planning Area

F	unding Source		Program	med Expe	nditures		Estimated Available Funding							
Agency	Program	2025	2026	2027	2028	2029	2025	2026	2027	2028	2029			
Federal Highway Administration	National Highway Performance Program	34,355	53,915	35,757	16,274	45,269	34,355	53,915	35,757	16,274	45,269			
	Bridge Replacement and Rehabilitation	32,786	3,394	763	0	0	32,786	3,394	763	0	0			
	Surface Transp. Block Grant Program - Madison Urban Area	9,488	5,413	10,395	11,139	10,239	9,488	5,413	10,395	11,139	10,239			
	Surface Transp. Block Grant Program - State Flexibility	5,202	3,625	0	3,228	0	5,202	3,625	0	3,228	0			
	Surface Transp. Block Grant Program - Transp. Alternatives	6,340	1,167	1,774	1,386	0	6,340	1,167	1,774	1,386	0			
	Highway Safety Improvement Program	3,054	907	1,967	0	0	3,054	907	1,967	0	0			
	Safe Streets and Roads for All (Madison projects will continue through 2029)	0	0	0	0	0	0	0	0	0	0			
	Reconnecting Communities (Design for Madison's Perry Street Overpass will ccontinue through 2026)	0	0	0	0	0	0	0	0	0	0			
	Wisconsin Electric Vehicle Infrastructure Program	0	0	0	0	0	0	0	0	0	0			
	Carbon Reduction Program	unknown	unknown	unknown	unknown	unknown	unknown	unknown	unknown	unknown	unknown			
	Charging and Fueling Infrastructure (Dane County Project will continue through 2027)	0	0	0	0	0	0	0	0	0	0			
Federal Transit Administration	Section 5307 Urbanized Area Formula Program	17,048	20,870	21,780	21,934	22,146	17,048	20,870	21,780	21,934	22,146			
	Sec. 5339 Bus & Bus Facilties	1,970	2,028	2,087	2,148	2,211	1,970	2,028	2,087	2,148	2,211			
	Sec. 5337 State of Good Repair	1,350	1,390	1,483	981	1,010	1,350	1,390	1,483	981	1,010			
	Sec. 5310 E/D Enhanced Mobility Program	539	0	0	0	0	539	489	499	509	519			
	Sec. 5311 Rural Area Formula Program	1,477	1,520	1,565	1,611	1,658	1,477	1,520	1,565	1,611	1,658			
	Sec. 5314 NRP, Sec. 5339 Alt. Analysis Program	0	0	0	0	0	0	0	0	0	0			
	Areas of Persistent Poverty	670	0	0	0	0	670	0	0		0			
	CARES/ARPA	19,679	0	0	0	0	19,679	0	0	0	0			

<sup>\*</sup> Fifth year of funding (2029) is informational only.

## Note:

All state roadway projects using applicable funding sources (e.g., NHPP, STBG State Flexible, BR) are programmed through 2028. Local BR, STBG (BR), and STBG Rural projects are programmed through 2027. HSIP (other than annual small HES program) projects are programmed through 2027. Local STBG-Transp. Alternatives projects are programmed through 2029. Local STBG-Urban (Madison Urban Area) projects are programmed through 2029. Transit funding is not yet programmed and is based on needs and anticipated future funding levels (See also Table B-4 Metro Transit System Projected Expenses and Revenues). Programmed transit funding for 2024 excludes carryover projects for which the Federal funding is already obligated. Roadway and transit inflation rate @ 2.48% per year applied to expenses, except for the STBG-Urban program.

<sup>\*\*</sup> Funding shown in calendar year versus state fiscal year.