MPO 2025 Resolution No. 5

Amendment No. 4 to the 2025-2029 Transportation Improvement Program for the Madison Metropolitan Area & Dane County

WHEREAS, the Greater Madison MPO (Metropolitan Planning Organization) approved the 2025-2029 Transportation Improvement Program for the Madison Metropolitan Area & Dane County on October 2, 2024; and

WHEREAS, the Greater Madison MPO adopted MPO 2024 Resolution No. 24 on November 6, 2024, approving Amendment No. 1; and

WHEREAS, the Greater Madison MPO adopted MPO 2024 Resolution No. 28 on December 4, 2024, approving Amendment No. 2; and

WHEREAS, the Greater Madison MPO adopted MPO 2025 Resolution No. 2 on February 5, 2025, approving Amendment No. 3; and

WHEREAS, the Madison Metropolitan Planning Area transportation projects and certain transportation planning activities to be undertaken using Federal funding in 2025–2028 must be included in the effective TIP; and

WHEREAS, an amendment is needed to revise the City of Madison's Safe Streets for All Program project listing, adding federal TAP funding and local funding; and

WHEREAS, an amendment is needed to add the USH 51 (Stoughton Road North) (STH 30 to I-39/90/94) reconstruction project, funded by the State Major Highway Program; and

WHERAS, and amendment is needed to revise the City of Madison's Mineral Point Road (Beltline Highway to S. High Point Road) pavement replacement project, moving federal STBG-U and local funding from 2025 to 2026; and

WHEREAS, the MPO's public participation procedures for TIP amendments have been followed, including an official notice and comment period and holding a public hearing on March 5, 2025 for the USH 51 (Stoughton Road North) (STH 30 to I-39/90/94) reconstruction project, which constitutes a major amendment, and listing the projects on the board agenda for the other projects; and

WHEREAS, the new and revised projects are consistent with *Connect Greater Madison: Regional Transportation Plan 2050,* the long-range regional transportation plan for the Madison Metropolitan Planning Area as adopted on May 11, 2022 and amended on March 5, 2025 by MPO 2025 Resolution No. 4, adding the USH 51 (Stoughton Road North) (STH 30 to I-39/90/94) reconstruction project to the official, fiscally constrained plan.

NOW, THEREFORE, BE IT RESOLVED that the Greater Madison MPO approves Amendment No. 4 to the 2025-2029 Transportation Improvement Program for the Madison Metropolitan Area & Dane County, making the following project revisions and additions as shown on the attached project listing table:

1. <u>**REVISE**</u> the Safe Routes to School Plan project listing on page 19 of the Pedestrian/Bicycle Projects section, adding new federal TAP funding and local funding.

- 2. <u>ADD</u> the federally funded USH 51 (Stoughton Road North) (STH 30 to I-39/90/94) reconstruction project to page 36 of the Street/Roadway Projects section.
- 3. <u>**REVISE**</u> the Safe City of Madison's Mineral Point Road (Beltline Highway to S. High Point Road) pavement replacement project on page 42 of the Street/Roadway Projects section, moving federal STBG-U and local funding from 2025 to 2026.

March 5, 2025 Date Adopted

Mark Osity

Mark Opitz, Chair, Greater Madison MPO

Primary Jurisdiction/	Project Description	Cost Type	JanDec. 2025			JanDec. 2026			JanDec. 2027			JanDec. 2028				JanDe	ec. 2029	Comments	
Project Sponsor	Project Description		Fed	State	Local	Total	Fed State	Local	Total	Fed	State Loca	I Total	Fed	State	Local Tot	al Fed	State	Local Tota	
PEDESTRIAN/BICYCLE PROJECTS																			
MADISON	SAFE ROUTES TO SCHOOL PLAN School specific SRTS Plans for approximately 18 schools, additional equity and youth focused engagement, school travel mode data collection, review of crossing guard placement locations and development of school traffic safety campaign.	PL	<u>120</u>		<u>30</u>	<u>150</u>	Continuing	l											State ID 1009-22-14 Plan to be led by the Traffic Engineering Division. Additional TAP redisribution funding from 2024 awarded in 2025.
111-24-026		TOTAL	<u>120</u> <u>TA</u>		<u>30</u> <u>M</u>	<u>150</u>													In 2024, project received \$178 in TAP redistriubtion funding, Local share: \$44 Total: \$222.
STREET/ROADWAY PROJECTS																			
	USH 51 Madison to DeForest STH 30 to I-39/90/94 Reconstruction and Intersection Improvements	PE ROW CONST	9,053	2,263 8,700		11,316 8,700	Continuing Continuing				tinuing tinuing			tinuing tinuing		C	Continuing Continuing 4 22,634		5410-04-00, -70, -71 -72, -20 Construction anticipated in 2029-2033
111-25-007		TOTAL	9,053 FLX			20,016										90,35 FL	4 22,634 X WI		38
CITY OF MADISON *	Replace pavement, add path on north side,	PE ROW		<u>ntinuing</u>															5992-10-19, -20 Construction scheduled in 2026.
111-22-015 (111-17-006)	Layout consistent with future BRT.	CONST TOTAL	4,600 4,600 URB		1,172 1,172 M	5,772 5,772	<u>4.600</u> <u>4.600</u> <u>URB</u>	<u>1,172</u> <u>1,172</u> <u>M</u>	<u>5,772</u> <u>5,772</u>										

Amendment No. 4 3/5/25

Table B-2 Summary of Federal Funds Programmed (\$000s) and Those Available in Year of Expenditure Dollars in the Madison Metropolitan Planning Area

		Program	nmed Expe	nditures		Estimated Available Funding						
Agency	Program	2025	2026	2027	2028	2029	2025	2026	2027	2028	2029	
Federal Highway Administration	National Highway Performance Program	34,355	53,915	35,757	16,274	45,269	34,355	53,915	35,757	16,274	45,269	
	Bridge Replacement and Rehabilitation	32,786	3,394	763	0	0	32,786	3,394	763	0	0	
	Surface Transp. Block Grant Program - Madison Urban Area	4,888	10,013	10,395	11,139	10,239	4,888	10,013	10,395	11,139	10,239	
	Surface Transp. Block Grant Program - State Flexibility	14,255	3,625	0	3,228	101,415	14,255	3,625	0	3,228	101,415	
	Surface Transp. Block Grant Program - Transp. Alternatives	6,460	1,167	1,774	1,386	0	6,460	1,167	1,774	1,386	0	
	Highway Safety Improvement Program	3,054	907	1,967	0	0	3,054	907	1,967	0	0	
	Safe Streets and Roads for All (Madison projects will continue through 2029)	0	0	0	0	0	0	0	0	0	0	
	Reconnecting Communities (Design for Madison's Perry Street Overpass will ccontinue through 2026)	0	0	0	0	0	0	0	0	0	0	
	Wisconsin Electric Vehicle Infrastructure Program	0	0	0	0	0	0	0	0	0	0	
	Carbon Reduction Program	unknown	unknown	unknown	unknown	unknown	unknown	unknown	unknown	unknown	unknown	
	Charging and Fueling Infrastructure (Dane County Project will continue through 2027)	0	0	0	0	0	0	0	0	0	0	
Federal Transit Administration	Section 5307 Urbanized Area Formula Program	17,048	20,870	21,780	21,934	22,146	17,048	20,870	21,780	21,934	22,146	
	Sec. 5339 Bus & Bus Facilties	1,970	2,028	2,087	2,148	2,211	1,970	2,028	2,087	2,148	2,211	
	Sec. 5337 State of Good Repair	1,350	1,390	1,483	981	1,010	1,350	1,390	1,483	981	1,010	
	Sec. 5310 E/D Enhanced Mobility Program	539	0	0	0	0	539	489	499	509	519	
	Sec. 5311 Rural Area Formula Program	1,477	1,520	1,565	1,611	1,658	1,477	1,520	1,565	1,611	1,658	
	Sec. 5314 NRP, Sec. 5339 Alt. Analysis Program	0	0	0	0	0	0	0	0	0	0	
	Areas of Persistent Poverty	670	0	0	0	0	670	0	0	0	0	
	CARES/ARPA	19,679	0	0	0	0	19,679	0	0	0	0	

* Fifth year of funding (2029) is informational only.

** Funding shown in calendar year versus state fiscal year.

Note:

All state roadway projects using applicable funding sources (e.g., NHPP, STBG State Flexible, BR) are programmed through 2028. Local BR, STBG (BR), and STBG Rural projects are programmed through 2027. HSIP (other than annual small HES program) projects are programmed through 2027. Local STBG -Transp. Alternatives projects are programmed through 2029. Local STBG-Urban (Madison Urban Area) projects are programmed through 2029. Transit funding is not yet programmed and is based on needs and anticipated future funding levels (See also Table B-4 Metro Transit System Projected Expenses and Revenues). Programmed transit funding for 2024 excludes carryover projects for which the Federal funding is already obligated. Roadway and transit inflation rate @ 2.48% per year applied to expenses, except for the STBG-Urban program.